

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 08/01/07 - 08/31/07
Cumulative Dates: 01/01/07 - 08/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	1,664	1,335.20	2	11,836.64	11.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,315.19	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,664	1,335.20	2	13,151.83	
LI % of Total	0.0%	0.0%	0.0%	3.9%	3.6%	1.4%	12.7%	
Residential New Construction	7,866	15,000.00	20	7,866	25,800.00	60	6,822.24	378.2%
Residential Conservation Service	3,336	1,081.50	5	7,907	5,937.81	24	22,358.49	26.6%
Energy Star Lighting	0	11.10	1	15,297	932.45	39	8,776.62	10.6%
Energy Star Appliance	439	150.00	2	3,496	1,395.00	17	5,851.08	23.8%
Res Subtotal	11,641	16,242.60	28	34,566	34,065.26	140	43,808.43	
Res % of Total	100.0%	100.0%	100.0%	81.6%	92.1%	97.2%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	1,690.88	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	1,999.27	0.0%
C&I Small Retrofit	0	0.00	0	6,120	1,591.68	2	20,636.86	7.7%
C&I Govt New Construction	0	0.00	0	0	0.00	0	974.43	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	13,082.72	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	7,462.89	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	638.32	0.0%
C&I Subtotal	0	0.00	0	6,120	1,591.68	2	46,485.37	
C&I % of Total	0.0%	0.0%	0.0%	14.5%	4.3%	1.4%	44.9%	
Report Total	11,641	16,242.60	28	42,350	36,992.14	144	103,445.63	
Budget Comparison					36,992.14		103,445.63	35.8%